Resolution for Adoption by the Board of Education Atlanta Community Schools

BUDGET AMENDMENTS AS OF: March 17, 2026

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
	1xx Local	$2,276,883
	2xx Other Political Subdivisions	$0
	3xx State	$1,778,192
	4xx Federal	$231,236
	5xx-6xx Other Financing Sources	$49,832
Total Revenue		**$4,336,143**
Total Fund Balance, July 1, 2025 available to appropriate		**$1,836,819**

Be it further resolved, that total to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Total Appropriated Expenses	**$4,783,270**
Expenditures:		
1xx – Instruction		
	11x – Basic Programs	$1,800,885
	12x – Added Needs	$783,699
	13x – Adult Education	-0-
2xx – Support Services		
	21x – Pupil Support	$153,733
	22x – Instructional Staff Support	$50,529
	23x – General Administration	$135,778
	24x – School Administration	$252,453
	25x – Business Services	$302,085
	26x – Operations and Maintenance	$611,109
	27x – Transportation	$285,196
	28x – 29x Other Central Support	$252,797
	3xx – Community Services	$4,656
	4xx -6xx Other Financing Uses	$150,350
Total Appropriated		**$4,783,270**
Total Projected Fund Balance		**$1,389,692**
Projected Unassigned Fund Balance as of 6.30.2026		**$1,389,692**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service

BUDGET AMENDMENTS AS OF: March 17, 2026

Revenues from Local Sources	
Food Service	$6,350
Revenue from State Sources	
Food Service	$12,078
Revenue from Federal Sources	
Food Service	$205,295
Proceeds from Sale of Cap Assets	
Transfers	$60,000
From Gen Fund to Food Service	
Total Revenues	**$283,723**
EXPENDITURES	
Food Service	
Salaries and Benefits	$129,406
Other	$152,695
Total Expenditures	**$282,101**
Excess of Revenues over/under expenditures	$1,622
Fund Balance, beginning year	**$35,281**
Fund Balance, end of year	**$36,903**

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity

BUDGET AMENDMENTS AS OF: March 17, 2026

Revenue from special funds	
Revenue	$46,800
Total Revenues	**$46,800**
EXPENDITURES	
Special Expense accounts	
Special Expense accounts	$53,000
Total Expenditures	**$53,000**
Excess of Revenues over/under expenditures	($6,200)
Fund Balance, beginning year	**$73,170**
Fund Balance, end of year	**$66,970**