Resolution for Adoption by the Board of Education Atlanta Community Schools

2026-2027 Adopted Budgeted Dated 6/15/2026

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-2027 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
	1xx Local	$2,462,258
	3xx State	$1,317,687
	4xx Federal	$198,034
	5xx-6xx Other Financing Sources	$23,000
Total Revenue		**$4,000,979**
Total Projected Fund Balance, July 1, 2026 available to		**$1,412,230**

Be it further resolved, that total to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Total Appropriated Expenses	**$4,452,251**
Expenditures:		
1xx – Instruction		
	11x – Basic Programs	$1,734,604
	12x – Added Needs	$696,905
2xx – Support Services		
	21x – Pupil Support	$156,710
	22x – Instructional Staff Support	$52,082
	23x – General Administration	$154,309
	24x – School Administration	$262,522
	25x – Business Services	$252,113
	26x – Operations and Maintenance	$552,016
	27x – Transportation	$275,425
	28x – 29x Other Central Support	$258,972
	3xx – Community Services	$3,793
	4xx -6xx Other Financing Uses	$52,800
Total Appropriated		**$4,452,251**
	Committed	**$145,000**
	Unassigned Fund Balance	**$815,958**
Projected Fund Balance as of 6.30.2027		**$960,958**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service
2026-2027 Adopted Budgeted Dated 6/15/2026

Projected Fund Balance, July 1	**$37,153**
Revenue:	
1xx Local	$6,350
3xx State	$11,700
4xx Federal	$205,400
5xx-6xx Other Financing Sources	$40,000
Total Revenue	**$263,450**

Be it further resolved, that the total available to appropriate in the food service fund is

Total Appropriated Expenses	**$275,661**
Expenditures:	
2xx – Support Services	
297 – Food Services	$275,661
Total Appropriated	**$275,661**

Projected Fund Balance as of 6.30.2027	**$24,942**

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity
2026-2027 Adopted Budgeted Dated 6/15/2026

Projected Fund Balance, July 1	**$66,970**
Revenue:	
1xx Local	$47,000
3xx State	$0
4xx Federal	$0
5xx-6xx Other Financing Sources	$0
Total Revenue	**$47,000**

Be it further resolved, that the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Appropriated Expenses	**$50,000**
Expenditures:	
2xx – Support Services	
296 – Othe Student/School Activity	$50,000
Total Appropriated	**$50,000**

Projected Fund Balance as of 6.30.2027	**$63,970**