Resolution for Adoption by the Board of Education Atlanta Community Schools

BUDGET AMENDMENTS AS OF: June 15, 2026

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
	1xx Local	$2,277,181
	3xx State	$1,761,009
	4xx Federal	$241,833
	5xx-6xx Other Financing Sources	$49,832
Total Revenue		**$4,329,855**
Total Fund Balance, July 1, 2025 available to appropriate		**$1,836,819**

Be it further resolved, that total to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Total Appropriated Expenses	**$4,754,444**
Expenditures:		
1xx – Instruction		
	11x – Basic Programs	$1,800,587
	12x – Added Needs	$783,699
2xx – Support Services		
	21x – Pupil Support	$124,233
	22x – Instructional Staff Support	$50,529
	23x – General Administration	$135,778
	24x – School Administration	$253,734
	25x – Business Services	$297,085
	26x – Operations and Maintenance	$615,240
	27x – Transportation	$285,256
	28x – 29x Other Central Support	$253,297
	3xx – Community Services	$4,656
	4xx -6xx Other Financing Uses	$150,350
Total Appropriated		**$4,754,444**
	Committed	**$145,000**
	Unassigned Fund Balance	**$1,267,230**
Projected Fund Balance as of 6.30.2026		**$1,412,230**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service

BUDGET AMENDMENTS AS OF: June 15, 2026

Fund Balance, July 1	**$35,281**
Revenue:	
1xx Local	$7,600
3xx State	$12,078
4xx Federal	$205,295
5xx-6xx Other Financing Sources	$60,000
Total Revenue	**$284,973**

Be it further resolved, that the total available to appropriate in the food service fund is

Total Appropriated Expenses	**$379,800**
Expenditures:	
2xx – Support Services	
297 – Food Services	$283,101
Total Appropriated	**$283,101**
Total Fund Balance Available to Appropriate	**$37,153**

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity
BUDGET AMENDMENTS AS OF: June 15, 2026

Fund Balance, July 1	**$73,170**
Revenue:	
1xx Local	$46,800
3xx State	$0
4xx Federal	$0
5xx-6xx Other Financing Sources	$0
Total Revenue	**$46,800**

Be it further resolved, that the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Appropriated Expenses	**$87,750**
Expenditures:	
2xx – Support Services	
296 – Othe Student/School Activity	$53,000
Total Appropriated	**$53,000**
Total Fund Balance Available to Appropriate	**$66,970**